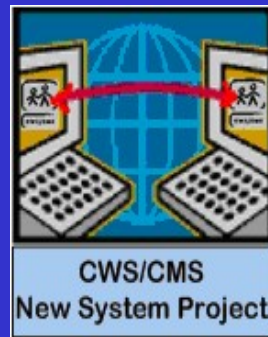
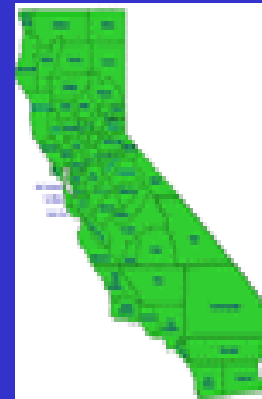
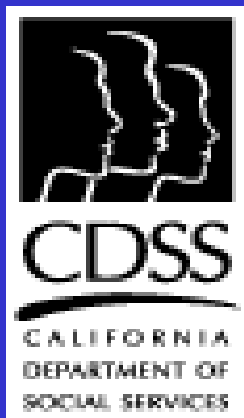


# CWS/CMS

## New System Project Kick-off



October 26, 2006



# Opening Remarks

---

- Carlos Ramos, Director  
Office of Systems Integration



# Keynote Speaker

---

- **Kim Belshé, Secretary**  
California Health and Human Services Agency



# Keynote Speaker

---

- **Cliff Allenby, Interim Director**  
California Department of Social Services



# Keynote Speaker

---

- **Mary Ault, CFSD Deputy Director**  
**California Department of Social Services**



# The New System Project

---

- **Melody Hayes, Assistant Deputy Director**  
Child Welfare Services/Case Management System



# CWS/CMS New Project - Background

---

- April 2004 – California and the Administration for Children and Families (ACF) agreed to a Technical Architecture Alternatives Analysis (TAAA).
- October 2004 – ACF approved the CWS/CMS Go-Forward Plan (GFP).
- April 2005 – TAAA was submitted to ACF and the California Legislature.

# CWS/CMS New Project - Background

---

- April 2006 – Planning Advance Planning Document (PAPD) for the New System Project approved by Department of Finance (DOF).
- July 2006 – New System Project PAPD approved by ACF.



# Vision

---

*“To improve the safety, well-being, and permanence of at-risk children by enhancing the ability of social workers to provide services in an effective and efficient manner.”*

# Objective

---

*Implement a web services-based technical architecture for CWS/CMS meeting County and State business requirements, including data management and reporting solutions, consistent with Federal SACWIS requirements.*

# Benefits

---

- Enable more time spent providing services to children and parents
- Improve quality and quantity of services resulting in improved outcomes for children and families
- More effective use of social workers' time
- Better quality case documentation and information

# New System Project - Phases

---

The New System Project will be done in two phases:

- Phase One – Planning
- Phase Two – Implementation

# New System Project Schedule

---

## Planning Phase

High-Level Planning Activity	Estimated Start Date	Estimated Completion Date
Project Initiation Activities	July 2006	February 2007
RFP Requirements Development	October 2006	May 2007
RFP Preparation	October 2006	October 2007
System Integrator Solicitation	December 2007	February 2007
New System Proposal Evaluation	March 2008	August 2008

# New System Project Schedule

---

## Implementation Phase

High-Level Planning Activity	Estimated Start Date	Estimated Completion Date
System Development	December 2008	September 2010
System Test	February 2010	July 2010
User Acceptance Test	August 2010	November 2010
Training/Change Management	December 2010	November 2011
Conversion	February 2009	November 2011
Pilot Test	December 2010	January 2011
Statewide Implementation	February 2011	November 2011

# New System Project - Costs

	Planning Phase	Implementation Phase	Total Cost
State and County Staff	\$2,886,118	\$3,390,685	\$6,276,803
Hardware/Software	\$0	\$5,465,478	\$5,465,478
System Integrator	\$0	\$40,651,798	\$40,651,798
Consultant Services	\$5,475,378	\$15,946,187	\$21,421,565
Data Center	\$0	\$22,327,401	\$22,327,401
Total Miscellaneous	\$341,690	\$5,463,951	\$5,805,641
Total New System Project Costs	\$8,703,186	\$119,070,814	\$127,774,000

# The New System Project Team

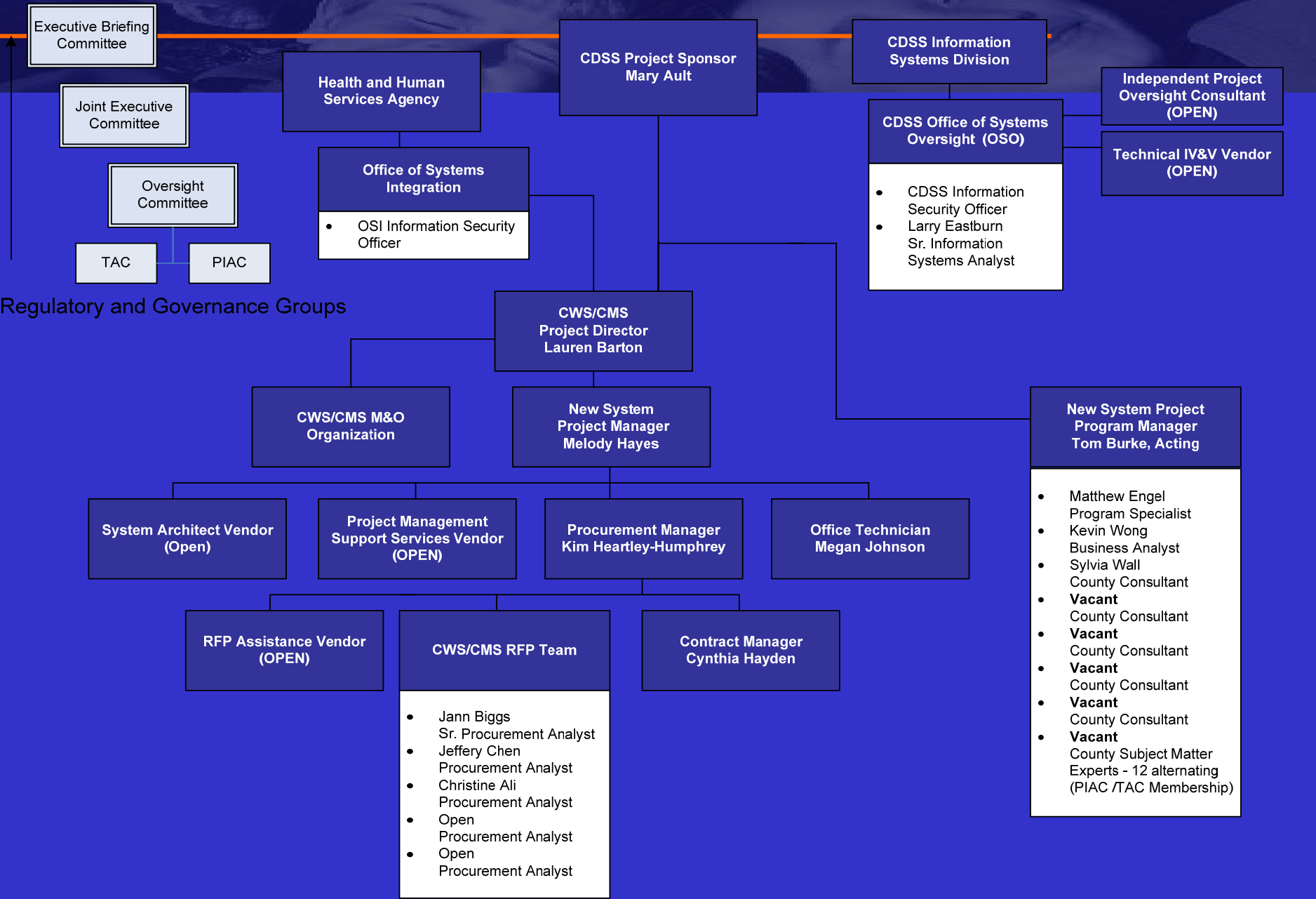
---

The New System Project is a collaborative effort to procure and implement a new Statewide Automated Child Welfare Information System (SACWIS) for the State of California. The New System Project team is a “success partnership” comprised of CDSS, OSI, county consultants, county child welfare staff, and vendor staff.



# CWS/CMS New System Project (NSP) Organizational Chart

as of October 24, 2006

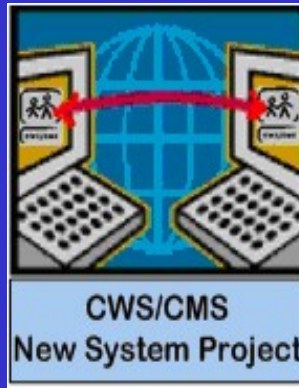


# New System Project Management

---



**Project Sponsor**



**Project Director**



**Project Manager**



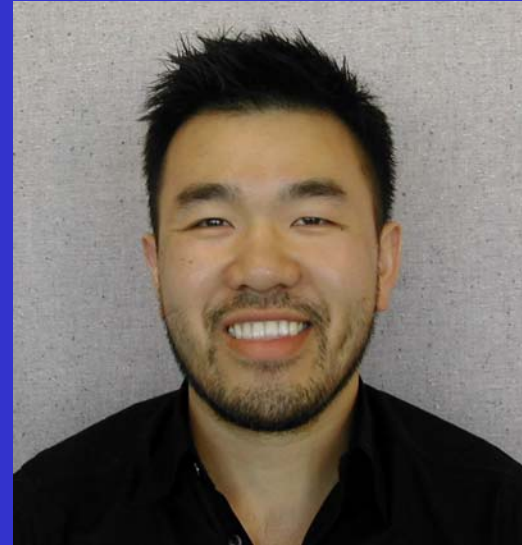
**Program Manager**

# CDSS Program Staff

---



Matthew Engel



Kevin Wong

# County Consultant Staff

---

- Sylvia Wall
- Lisa Tamres
- Luis Bu
- Bruce Conroy

# New System Project Team

---



Cynthia Hayden



Kim Heartley-Humphrey  
Procurement Manager



Jann Biggs



Mary Ogden



Megan Johnson



Christine Ali



Jeff Chen

# Acknowledgements

---

## CDSS

- Bob Sertich
- Mary Ault
- Cal Rogers
- Barbara Eaton
- Fran Mueller
- Larry Bolton
- Lisa Hightower
- Tom Burke
- Pat Cruz
- Glenn Jue
- Glenn Noguchi
- Debbie Blanchard
- Andy Kraus
- Gloria Merk
- Melissa Gamer
- Margie Chan
- Terri Bollinger

## CWDA

- Meg Sheldon
- Joanne Winterheimer

## CWS/CMS County Oversight Steering Committee

- Carol Bauer, Chair

## OSI

- Steve Zaretsky
- Russell Carroll

## CWS/CMS

- Lauren Barton
- Melody Hayes
- Cynthia Hayden
- Tracy Williams
- Julie Murata
- Jennifer Salazar

## CWS/CMS M&O Managers

## Northrop Grumman IT

## Eskel Porter Consulting

# Wrap-Up

---

- “Name that System” Contest
- Visit our website at:  
[www.osi.ca.gov](http://www.osi.ca.gov)



# Kick-Off

---

Solicitation Requirements Traceability Matrix  
ACF Governance Plan Deliverable Management Plan  
58 California Counties Vendor Selection Report  
System Architect Vendor PAPD DOF  
Cost Benefit Analysis  
Project Charter Deliverable Reviews PIAC  
Requirements Management Plan Project Schedule  
Communication Plan Requirements CWDA  
DGS CHHSA CDSS Evaluation Criteria IV&V  
RFP IPOC Contract Management Plan  
Project Management Support Vendor IAPD  
Solicitation Responsibility Assignment Matrix SOW  
Project Management Plan TAC  
Risk Management Plan Work Breakdown Structure  
OSI Document Management Plan  
Quality Management Plan RFP Assistance Vendor





---

*Thank you for coming today*

Refreshments being served in the foyer